# Infrastructure and General Government Appropriations Subcommittee, 2018 General Session

Voting Results for Base Budget Week, February 1, 2018

## 4. Voting

- (A) Approved the adjustments to <u>H.B. 8</u>, 2018 General Session and <u>S.B. 8</u>, 2018 General Session as shown in Section 1, Item 1 in the following document that is available under the committee's "Meeting Materials" for January 26, 2018:
  - Department of Transportation Requests for Adjustments.

### 4.a. IGG Base Bill

- (B) Approved the adjustments as shown in the following sections in the document, "<u>Department of Administrative Services' Funding Requests</u>", that is available under the committee's "Meeting Materials" for January 30, 2018:
  - Reallocation of Existing DAS Funds for DAS Programs;
  - DAS ISF Funds Transfers; and
  - Financial Reporting Position Transfer to State Treasurer.
- (C) Approved the adjustments as shown in the document, "<u>Department of Administrative Services'</u>
  <u>Budget Corrections</u>", that is available under the committee's "Meeting Materials" for January 24, 2018.
- (D) Approved the adjustments as shown in the document, "<u>Department of Technology Services' Funding Requests</u>", that is available under the committee's "Meeting Materials" for January 30, 2018.
- (E) Approved the adjustments as shown in Section 1, Items 3 and 4 in the document, "<u>Department of Transportation Requests for Adjustments</u>", that is available under the committee's "Meeting Materials" for January 26, 2018
- (F) Adjusted the appropriations to Capital Budget Capital Improvements as shown in <u>S.B. 6</u>, "Infrastructure and General Government Base Budget", 2018 General Session as follows:
  - From General Fund: \$57,153,000; and
  - From Education Fund: \$61,915,800.
- (G) Approved <u>S.B. 6</u>, "Infrastructure and General Government Base Budget", 2018 General Session with the exceptions of the adjustments previously approved in motions (B) thru (F).

## 4.a Performance Measures Intent Language

- (H) Approved all performance measures intent language for FY 2019 as shown in the following documents that are available under the committee's "Meeting Materials" for January 26 and January 30, 2018:
  - Performance Measures Intent Language for the Department of Administrative Services;
  - Performance Measures Intent Language for the Department of Technology Services; and

• Department of Transportation Intent Language.

#### 4.b. Fees & Rates

- (I) Approved all fees and rates for the Departments of Administrative Services, Technology Services, and Transportation for FY 2019 as listed in H.B. 8, 2018 General Session on the following lines:
  - Department of Administrative Services: lines 1717 2297;
  - Department of Technology Services: lines 2298 2374; and
  - Department of Transportation: lines 2375 2449.

### 4.c. Federal Funds

- (J) Approved all federal funds for the Departments of Administrative Services and Technology Services as shown in the following documents that are available under the committee's "Meeting Materials" for January 30, 2018:
  - Department of Administrative Services' Requests for Federal Funds; and
  - Department of Technology Services Requests for Federal Funds.
- (K) Approved the federal funds adjustments as shown in Section 1, Item 2 in the document, "<u>Department of Transportation Requests for Adjustments</u>", that is available under the committee's "Meeting Materials" for January 26, 2018.

## 4.d. Nonlapsing and Other Intent Language

- (L) Approved all nonlapsing balances intent language for the close of FY 2018 as shown in the following documents that are available under the committee's "Meeting Materials" for January 26 and January 30, 2018:
  - Department of Administrative Services' Requests for Legislative Intent Language;
  - Department of Technology Services' Requests for Legislative Intent Language; and
  - <u>Department of Transportation Intent Language.</u>
- (M) Approved all "other intent language" as shown in the following documents that are available under the committee's "Meeting Materials" for January 26 and January 30, 2018:
  - Department of Administrative Services' Requests for Legislative Intent Language; and
  - Department of Transportation Intent Language.
- (N) Approved the following intent language for FY 2018 and FY 2019 for the Capital Budget Pass-Through line item:
  - "The Legislature intends that appropriations for Olympic Park Improvement may be used for improvements at the Utah Olympic Park, Utah Olympic Oval, and/or Soldier Hollow Nordic Center."